

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H	I	J
Chairs' Agreement - Change Only ¹			Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
(all dollars in thousands)											
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1	SUMMARY										
2	GENERAL FUND NET IMPACT	GF	-	(5,900)	(5,900)	(9,389)	(17,611)	(27,000)	(20,000)	(20,000)	(40,000)
3											
4	SPENDING		-	(5,900)	(5,900)	(3,489)	(17,611)	(21,100)	(20,000)	(20,000)	(40,000)
5	Employment & Economic Development (DEED) - Appropriations	GF	-	(5,900)	(5,900)	(14,284)	(19,862)	(34,146)	(22,001)	(22,001)	(44,002)
6	Employment & Economic Development (DEED) - Transfers	GF	-	-	-	1,500	1,500	3,000	1,750	1,750	3,500
7	Department of Children, Youth, and Families	GF	-	-	-	500	500	1,000	-	-	-
8	Explore Minnesota Tourism	GF	-	-	-	5,795	251	6,046	251	251	502
9	Destination Medical Center (DMC)	GF	-	-	-	-	-	-	-	-	-
10	Iron Range Resources & Rehabilitation (IRRR)	GF	-	-	-	-	-	-	-	-	-
11	Public Facilities Authority (PFA)	GF	-	-	-	3,000	-	3,000	-	-	-
12	Paid Leave Program Transfer	GF	-	-	-	-	-	-	-	-	-
13	Climate and Economic Dev. Fund Transfers	GF	-	-	-	-	-	-	-	-	-
14											
15											
16	REVENUE		-	-	-	5,900	-	5,900	-	-	-
17	Employment & Economic Development (DEED)	GF	-	-	-	5,900	-	5,900	-	-	-
22											
23	WORKFORCE DEVELOPMENT FUND IMPACT	WDF	-	-	-	43,292	40,200	83,492	18,000	18,000	36,000
24											
25	SPENDING		-	-	-	43,292	40,200	83,492	18,000	18,000	36,000
26	Employment & Economic Development (DEED)	WDF	-	-	-	43,292	40,200	83,492	18,000	18,000	36,000
27											
28											
29	Leadership agreement:										
30	Jobs Target	GF				(30,000)			(40,000)		
31	Position in agreement	GF				(30,000)			(40,000)		
32	Lead Lines Target	GF				3,000					
33	Position in agreement	GF				3,000					
34	WDF shift limit from GF to WDF	GF				(25,000)			(25,000)		
35	Position in agreement	GF				(25,000)			(25,000)		
36											

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37 DETAIL										
38 SPENDING	ALL	-	(5,900)	(5,900)	41,303	24,089	65,392	(250)	(250)	(500)
39 <i>General Fund - Appropriations</i>	GF	-	(5,900)	(5,900)	(3,489)	(17,611)	(21,100)	(20,000)	(20,000)	(40,000)
40 <i>General Fund - Transfers</i>	GF	-	-	-	1,500	1,500	3,000	1,750	1,750	3,500
41 <i>Workforce Development Fund</i>	WDF	-	-	-	43,292	40,200	83,492	18,000	18,000	36,000
42 <i>Climate and Economic Development Fund - Appropriations</i>	CED	-	-	-	-	-	-	-	-	-
43 <i>Climate and Economic Development Fund - Transfers</i>	CED	-	-	-	-	-	-	-	-	-
44 <i>Family and Medical Benefit Insurance Fund</i>	FMBI	-	-	-	-	-	-	-	-	-
45										
46 DEED	ALL	-	(5,900)	(5,900)	30,508	21,838	52,346	(2,251)	(2,251)	(4,502)
55										
56 Business & Community Development	ALL	-	(4,700)	(4,700)	1,639	(4,709)	(3,070)	(6,248)	(6,248)	(12,496)
62										
63 <u>Direct Appropriations - General Fund</u>	GF	-	(4,700)	(4,700)	(111)	(6,459)	(6,570)	(7,998)	(7,998)	(15,996)
70 Greater MN Business Dev Public Infrastructure	GF	-	-	-	-	-	-	-	-	-
73 Small Business Assistance Partnership Program	GF	-	(5,000)	(5,000)	-	-	-	(1,000)	(1,000)	(2,000)
74 Small Business Assistance Partnership Program - Availability Extended to FY26	GF	-	5,000	5,000						
75 Contaminated Site Cleanup GF	GF	-	-	-	-	-	-	(750)	(750)	(1,500)
78 Host Comm Econ Dev Prog	GF	-	-	-	(165)	(164)	(329)			-
83 Job Creation Fund	GF	-	-	-	(3,046)	(3,045)	(6,091)	(2,400)	(2,400)	(4,800)
84 Minnesota Investment Fund	GF	-	-	-	-	-	-	-	-	-
88 Redevelopment Grant Program	GF	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
89 Emerging Entrepreneur Loan Prog (moved to transfer section)	GF	-			(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
91 Job Skills Partnership Program	GF	-	-	-	-	-	-	-	-	-
93 23, Ch. 63 - Cannabis Start Up Grants (moved to transfer section)	GF	-			(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)
94 23, Ch. 63 - Cannabis Navigate Grants	GF	-	(2,000)	(2,000)	(250)	(250)	(500)	(250)	(250)	(500)
95 23, Ch. 63 - Cannabis Navigate Grants - Availability Extended to FY27	GF		2,000	2,000	-	-	-	-	-	-
96 Launch Minnesota	GF	-	(500)	(500)	-	-	-	-	-	-
97 Launch Minnesota - Availability Extended to FY26	GF	-	500	500	-	-	-	-	-	-
101 MNSBIR Inc	GF	-	-	-	500	500	1,000	-	-	-
102 Expanding Opportunity Fund	GF	-	(1,000)	(1,000)	-	-	-	-	-	-
107 PROMISE Act Grants	GF	-	-	-	5,523	-	5,523	1,402	1,402	2,804
109 MN Initiative Foundations	GF	-	-	-	[1,105]	-	[1,105]	[281]	[281]	[562]
111 NDC - North Minneapolis	GF	-	-	-	[1,105]	-	[1,105]	[281]	[281]	[562]
113 NDC - South Minneapolis	GF	-	-	-	[1,105]	-	[1,105]	[280]	[280]	[560]
115 NDC - St. Paul	GF	-	-	-	[1,104]	-	[1,104]	[280]	[280]	[560]
118 NDC - Seven-County Metro	GF	-	-	-	[1,104]	-	[1,104]	[280]	[280]	[560]
127 Neighborhood Development Center	GF	-	-	-	500	500	1,000	-	-	-

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138	Community and Economic Development Associates	GF	-	-	-	627	-	627	-	-	-
141	African Development Center	GF	-	-	-	200	-	200	-	-	-
154	Enterprise MN: Made in Minnesota	GF	-	-	-	250	250	500	-	-	-
155	Enterprise MN	GF	-	-	-	250	250	500	-	-	-
161	Minnesota-Based automotive component manufacturer	GF	-	(3,500)	(3,500)	-	-	-	-	-	-
167	Asian Economic Development Association	GF	-	-	-	-	-	-	-	-	-
177	Coalition of Asian American Leaders	GF	-	-	-	250	250	500	-	-	-
181	Butchery Shop Relocation	GF	-	(200)	(200)	-	-	-	-	-	-
184	23, CH 64, Minneapolis Lake St Business Support	GF	-	(10,000)	(10,000)	-	-	-	-	-	-
185	23, CH 64, Minneapolis Lake St Business Support - Availability Extended to FY27	GF	-	10,000	10,000	-	-	-	-	-	-
190	Latino Economic Development Center	GF				250	250	500			
191											
192	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	-	-	250	250	500	-	-	-
193	Job Skills Partnership Training Grants	WDF	-	-	-	-	-	-	-	-	-
195	Asian Economic Development Association	WDF	-	-	-	-	-	-	-	-	-
196	WomenVenture - Childcare	WDF	-	-	-	250	250	500	-	-	-
197											
198	<u>Direct Appropriations - All Other Funds</u>	ALL	-	-	-	-	-	-	-	-	-
199	Contaminated Site Cleanup RF	REM	-	-	-	-	-	-	-	-	-
200	MN Forward Fund Appropriation Cancellation	CED	-	-	-	-	-	-	-	-	-
201											
202	<u>Transfers - General Fund</u>	GF	-	-	-	1,500	1,500	3,000	1,750	1,750	3,500
203	Emerging Entrepreneur Loan Prog	GF	-	-	-	500	500	1,000	500	500	1,000
204	23, Ch. 63 - Cannabis Start Up Grants	GF	-	-	-	1,000	1,000	2,000	1,250	1,250	2,500
205											
206	<u>Transfers - All Other Funds</u>	CED	-	-	-	-	-	-	-	-	-
207	MN Forward Fund Account (TR out to the GF)	CED	-	-	-	-	-	-	-	-	-
208											

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209	Workforce Development Services	ALL	-	(1,200)	(1,200)	23,117	20,025	43,142	(2,525)	(2,525)	(5,050)
213											
214	<u>Direct Appropriations - General Fund</u>	GF	-	(1,200)	(1,200)	(3,854)	(3,854)	(7,708)	(3,025)	(3,025)	(6,050)
215	Rural Career Counseling Coordinators GF	GF	-	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)
217	Drive for 5 Initiative	GF	-	(8,200)	(8,200)	-	-	-	-	-	-
218	Drive for 5 Initiative - Availability Extended to FY27	GF	-	8,200	8,200	-	-	-	-	-	-
222	Pathways to Prosperity GF	GF	-	-	-	(1,429)	(1,429)	(2,858)	-	-	-
228	Targeted Population Workforce Program	GF	-	(1,200)	(1,200)	(1,275)	(1,275)	(2,550)	(1,275)	(1,275)	(2,550)
235	23, Ch. 63 - Cannabis Training Grants	GF	-	(4,000)	(4,000)	(1,750)	(1,750)	(3,500)	(1,250)	(1,250)	(2,500)
236	23, Ch. 63 - Cannabis Training Grants - Availability Extended to FY27	GF	-	4,000	4,000	-	-	-	-	-	-
251	COPAL	GF	-	-	-	250	250	500	-	-	-
255	MN Diversified Ind. (MDI)	GF	-	-	-	450	450	900	-	-	-
263	Hmong American Partnership	GF	-	(1,050)	(1,050)	-	-	-	-	-	-
264	Hmong American Partnership - Availability extended to FY29	GF	-	1,050	1,050	-	-	-	-	-	-
266	All Square	GF	-	-	-	-	-	-	-	-	-
279	Ramsey County Pathway Program	GF	-	(854)	(854)	-	-	-	-	-	-
280	Ramsey County Pathway Program - Availability extended to FY29	GF	-	854	854	-	-	-	-	-	-
287	Youthprise	GF	-	(3,000)	(3,000)	-	-	-	-	-	-
289	Youthprise - Availability Extended to FY	GF	-	3,000	3,000						
296	Al Maa'uun (previously North at Work)	GF	-	-	-	250	250	500	-	-	-
304	Power of People Leadership Inst. (POPLI)	GF	-	(1,297)	(1,297)	-	-	-	-	-	-
305	Power of People Leadership Inst. (POPLI) - Availability extended to FY29	GF	-	1,297	1,297	-	-	-	-	-	-
313	Isuroon	GF				150	150	300			
314											
315	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	-	-	26,971	23,879	50,850	500	500	1,000
318	Pathways to Prosperity WDF	WDF	-	-	-	3,429	3,429	6,858	-	-	-
320	Support Svcs/Self-Sufficiency & Job Training Grants	WDF	-	-	-	750	750	1,500	-	-	-
321	Youth-at-Work Competitive Grant Prog WDF	WDF	-	-	-	1,000	1,000	2,000	-	-	-
326	MN Diversified Ind. (MDI) Career Skills	WDF	-	-	-	-	-	-	-	-	-
327	All Square	WDF			-	150	150	300	-	-	-
328	Ujamaa Place	WDF	-	-	-	400	400	800	-	-	-
329	Hired	WDF	-	-	-	400	400	800	-	-	-
331	American Indian Communities - OIC	WDF	-	-	-	500	500	1,000	-	-	-
332	FATHER Project - Goodwill Easter Seals	WDF	-	-	-	750	750	1,500	-	-	-
334	Big Brothers Big Sisters	WDF	-	-	-	250	250	500	-	-	-
335	MN Grocers Association - Carts to Careers	WDF	-	-	-	250	250	500	-	-	-
336	Hospitality MN - ProStart	WDF	-	-	-	250	250	500	-	-	-
338	CLUES	WDF	-	-	-	875	875	1,750	-	-	-

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339	Twin Cities RISE	WDF	-	-	-	700	700	1,400	-	-	-
340	Workforce Development, Inc.	WDF	-	-	-	275	275	550	-	-	-
343	Project for Pride in Living	WDF	-	-	-	375	375	750	-	-	-
344	Pillsbury United Communities	WDF	-	-	-	125	125	250	-	-	-
345	International Institute	WDF	-	-	-	500	500	1,000	-	-	-
346	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	-	-	-	175	175	350	-	-	-
347	Emerge Community Development	WDF	-	-	-	225	225	450	-	-	-
348	Workforce Development, Inc. - Bridges to Healthcare	WDF	-	-	-	375	375	750	-	-	-
349	Propel Nonprofits	WDF	-	-	-	500	500	1,000	-	-	-
350	Summit Academy OIC	WDF	-	-	-	750	750	1,500	-	-	-
351	Better Futures	WDF	-	-	-	250	250	500	-	-	-
353	30,000 Feet	WDF	-	-	-	125	125	250	-	-	-
355	Hmong American Partnership	WDF	-	-	-	-	-	-	-	-	-
359	Inspire Change Clinic	WDF	-	-	-	-	-	-	-	-	-
360	Bolder Options Youth Mentoring Program	WDF	-	-	-	250	250	500	-	-	-
361	North Minneapolis Change Starts with Community	WDF	-	-	-	1,000	-	1,000	-	-	-
362	InspireMSP	WDF	-	-	-	75	75	150	-	-	-
366	Jobs Foundation	WDF	-	-	-	-	-	-	-	-	-
376	AVIVO	WDF	-	-	-	250	-	250	-	-	-
377	City of Brooklyn Park - Workforce Dev. Programming	WDF	-	-	-	250	250	500	-	-	-
380	Equitable Development Action	WDF	-	-	-	-	-	-	-	-	-
384	YMCA of the North	WDF	-	-	-	200	200	400	-	-	-
391	Twin Cities Urban League	WDF	-	-	-	200	200	400	-	-	-
392	Arrowhead Economic Opportunity Agency	WDF	-	(500)	(500)	-	-	-	-	-	-
393	Arrowhead Economic Opportunity Agency - Availability Extended to FY26	WDF	-	500	500	-	-	-	-	-	-
395	Abijah's on the Backside	WDF	-	-	-	200	200	400	-	-	-
396	Latino Economic Development Center	WDF	-	-	-	-	-	-	-	-	-
397	Northside Boxing Club	WDF	-	-	-	-	-	-	-	-	-
398	Black Women's Wealth Alliance	WDF	-	-	-	250	250	500	-	-	-
399	Aspirus Lake View Hospital	WDF	-	-	-	42	-	42	-	-	-
400	West Broadway Business and Area Coalition	WDF	-	-	-	125	125	250	-	-	-
401	Sanneh Foundation	WDF	-	-	-	500	500	1,000	-	-	-
402	Alliance of Boys and Girls Clubs	WDF	-	-	-	500	500	1,000	-	-	-
403	Mind the G.A.P.P.	WDF	-	-	-	375	375	750	-	-	-
404	MICC	WDF	-	-	-	-	-	-	-	-	-
405	City of St. Paul - Right Track Youth Internship Program	WDF	-	-	-	-	-	-	-	-	-
406	Minnesota STEM Ecosystem	WDF	-	-	-	1,500	-	1,500	-	-	-
407	Minnesota Association of Black Lawyers	WDF	-	-	-	250	250	500	-	-	-

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409	OneCommunity Alliance	WDF	-	-	-	-	-	-	-	-	-
410	Ambassadors of Culture, Hooyo Hour, United Way of Central MN	WDF	-	-	-	-	-	-	-	-	-
411	Rural Cancer Institute	WDF	-	-	-	250	250	500	-	-	-
412	Somali American Youth Enrichment Club (SAYEC)	WDF	-	-	-	-	-	-	-	-	-
413	MAD DADS of Minneapolis	WDF	-	-	-			-	-	-	-
414	Test Preperation Pilot Program	WDF	-	-	-	-	-	-	-	-	-
415	CAIRO	WDF	-	-	-	50	50	100	-	-	-
417	Duluth Promise	WDF			-	25	25	50	-	-	-
418	Service to Success	WDF	-	-	-	1,000	1,000	2,000	500	500	1,000
419	Office of Public Service	WDF				[200]	[200]	[400]			
420	Transfer to Dept of Ed for Career Pathway Services	WDF				[50]	[50]	[100]	[150]	[150]	[300]
421	Opportunity Grants	WDF				[750]	[750]	[1,500]	-	-	-
422	Drive for Five Workforce Fund	WDF	-	-	-	6,000	6,000	12,000	-	-	-
423	Education & Training Grants	WDF				[3,375]	[3,375]	[6,750]			
424	Job Placement Services Grants	WDF				[1,500]	[1,500]	[3,000]			
425	Local Workforce Dev. Areas - Bus. Services Reps	WDF				[1,125]	[1,125]	[2,250]			
426	Comprehensive Review of Department Grant Processes	WDF			-	150	-	150	-	-	-
427	Task Force on Workforce Development Reform	WDF			-	150	-	150	-	-	-
428											
429	General Support Services	ALL	-	-	-	752	1,522	2,274	1,522	1,522	3,044
433											
434	<u>Direct Appropriations - General Fund</u>	GF	-	-	-	752	1,522	2,274	1,522	1,522	3,044
435	General Support Services Operating	GF	-	-	-	752	1,522	2,274	1,522	1,522	3,044
438											
439	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	-	-	-	-	-	-	-	-
441											
442	Minnesota Trade Office	GF	-	-	-	-	-	-	-	-	-
448											

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449 Vocational Rehabilitation Services	ALL	-	-	-	5,000	5,000	10,000	5,000	5,000	10,000
453										
454 <u>Direct Appropriations - General Fund</u>	GF	-	-	-	(11,071)	(11,071)	(22,142)	(12,500)	(12,500)	(25,000)
455 Vocational Rehabilitation Program GF	GF	-	-	-	(11,071)	(11,071)	(22,142)	(12,500)	(12,500)	(25,000)
456 Extended Employment Services GF	GF	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
457 Emp Support for Persons w/ Mental Illness GF (IPS)	GF	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000
458 Emp Support for Persons w/ Mental Illness GF (IPS) - Unexpended FY25 spent equally FY26-27	GF	-	[1,200]	[1,200]	[600]	[600]	[1,200]			
460										
461 <u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	-	-	16,071	16,071	32,142	17,500	17,500	35,000
465 Vocational Rehabilitation Program WDF	WDF				16,071	16,071	32,142	17,500	17,500	35,000
466										
467 State Services for the Blind	GF	-	-	-	-	-	-	-	-	-
472										
473 Other	ALL	-	-	-	-	-	-	-	-	-
474										
475 <u>Direct Appropriations - General Fund</u>	GF	-	-	-	-	-	-	-	-	-
480										
481 <u>Direct Appropriations - FMBI</u>	FMBI	-	-	-	-	-	-	-	-	-
482 Paid Family and Medical Leave	FMBI	-	-	-			-			-
483										
484 <u>Statutory Appropriations - FMBI</u>	FMBI	-	-	-	-	-	-	-	-	-
485 Paid Family and Medical Leave Administration - M.S. 268B.02	FMBI	-	-	-		-	-	-	-	-
486										
487 Explore Minnesota Tourism	ALL	-	-	-	5,795	251	6,046	251	251	502
488 <i>Appropriations by Fund</i>										
489 <i>General Fund</i>	GF	-	-	-	5,795	251	6,046	251	251	502
490										
491 <u>Direct Appropriations - General Fund</u>	GF	-	-	-	5,795	251	6,046	251	251	502
492 Operating	GF	-	-	-	124	251	375	251	251	502
494 Explore Minnesota Film	GF	-	-	-	-	-	-	-	-	-
499 Ka Joog - Cultural Festivals	GF	-	-	-	-	(400)	(400)	-	-	-
500 Minnesota Humanities Center - Availability Extended to FY26	GF				-	400	400			
505 2026 Special Olympics USA Games	GF	-	-	-	671	-	671	-	-	-
509 World Junior Hockey Championships	GF	-	-	-	5,000	-	5,000	-	-	-
510										
511 Destination Medical Center	GF	-	-	-	-	-	-	-	-	-
513										

	Jobs/Workforce and Economic Development	A	B	C	D	E	F	G	H	I	J
	Chairs' Agreement - Change Only ¹		Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
	(all dollars in thousands)										
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
514	IRRR	ALL	-	-	-	-	-	-	-	-	-
516											
517	DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	GF	-	-	-	500	500	1,000	-	-	-
518	Appropriations by Fund:										
519	General - Appropriations	GF	-	-	-	500	500	1,000	-	-	-
520											
521	Childcare Improvement Grants (DCYF)	GF	-	-	-			-	-	-	-
522	Childcare Worker Support	GF				516	516	1,032			
523	Childcare Worker Support - FFP for Administration (32%)	GF				(16)	(16)	(32)			
524											
525	Public Facilities Authority	ALL	-	-	-	3,000	-	3,000	-	-	-
526											
527	Direct Appropriations - General Fund	GF	-	-	-	3,000	-	3,000	-	-	-
528	Lead Service Line Replacement Grants	GF				3,000	-	3,000			
531											
532	Paid Leave Program Transfer	GF	-	-	-	-	-	-	-	-	-
534											
535	Climate and Economic Development Fund Transfers	GF	-	-	-	-	-	-	-	-	-
536	23, Ch. 53 - Transfer to MN Forward Fund	GF	-	(130,000)	(130,000)	-	-	-	-	-	-
537	23, Ch. 53 - Transfer to MN Forward Fund - Availability Extended to FY30	GF	-	130,000	130,000						
538	24, Ch. 127; 23, Ch 53 - Transfer to MN Climate Innovation Authority Account	GF	-	-	-	-	-	-	-	-	-
539	24, Ch. 127; 23, Ch 53 - Transfer to State Competitiveness Fund Account	GF	-	-	-	-	-	-	-	-	-
540											
541	REVENUE	ALL	-	-	-	5,900	-	5,900	-	-	-
542	General Fund	GF	-	-	-	5,900	-	5,900	-	-	-
543											
544	DEED - MN Forward Fund Account (TR in to GF)	GF				-	-	-			
545	DEED - FY2025 Cancellations Carryforward	GF	-	-	-	5,900	-	5,900	-	-	-

¹ Increases Unemployment Insurance (UI) Benefit costs paid out of the UI Trust Fund by \$14.97M in FY2026. DEED assumes (as stated in the HF3023-1E fiscal note dated 4/22/2025) that "additional payments made as a result of this legislation would be recovered from employers through UI assessments, resulting in this legislation being cost neutral."